

Article 12 - FY2015 Capital Improvement Projects	Dept.	FY15 TMGR Rec
Land Management, Assessment & GIS	IT	\$ 12,500
Hardware replacement & upgrade	IT	\$ 75,000
Channel 18 Equipment	TM	\$ 30,000
Consulting & Engineering	TM	\$ 75,000
Radar Units	PD	\$ 5,000
Protective Clothing (Turn-out Gear)	FD	\$ 100,000
Generator (s)	EMGT	\$ 75,000
Aids to Navigation	HBR	\$ 10,000
Mooring Management	HBR	\$ 4,000
Town Landing Maintenance	HBR	\$ 4,000
Boat Maintenance & Equipment	HBR	\$ 2,000
GIS Flyover	CD	\$ 50,000
Drainage/Storm water Management	STW	\$ 20,000
Dredging Program	CR	\$ 75,000
Aerial Shoreline Condition Photo Survey	CR	\$ 9,000
Town Landing Infrastructure Improvements	CR	\$ 20,000
OMBY Float Replacement	CR	\$ 100,000
Muddy Creek Culvert - Utility Relocation	CR	\$ -
Road Resurfacing	HWY	\$ 200,000
Emergency Road Repair	HWY	\$ 10,000
Catch Basins	HWY	\$ 50,000
Road Maintenance Projects	HWY	\$ 25,000
Sidewalk Construction	HWY	\$ 100,000
Street Signs	HWY	\$ 5,000
Bicycle Trail Maintenance Project	HWY	\$ 10,000
Recycling - Phase 1	LDF	\$ 100,000
Property Management/Building Maintenance Projects	TM	\$ 100,000
Fish Pier Repairs	BG/TM	\$ 250,000
Cemetery -Clean & Repair Head Stones	CEM	\$ 1,000
Cemetery Expansion	CEM	\$ 72,500
Annual PD Cruisers (3) Replacement	PD	\$ 75,000
Replace Unmarked Police Detective Vehicle	PD	\$ 30,000
Replace Staff Vehicle	FD	\$ 30,000
Boat Engine Replacement Outboard	HBR	\$ 17,500
Truck Replacement	HBR	\$ 17,000
Shellfish Outboard Engine Replacement	CR	\$ 8,500
Shellfish H&E Truck (North Beach Monitoring)	H&E	\$ 28,000
Small Dump Truck w/Plow	HWY	\$ 48,000
Small Dump/Recycling Vehicle	LDF	\$ 70,000
		<u>\$ 1,914,000</u>